

## INTRODUCTION TO NATIONAL PROGRAMS

DOE EM is responsible for a variety of National Programs. DOE-HQ typically provides operations policy and programmatic guidance to one or more field office that serve as lead for individual programs. FH currently supports the following National Programs: Transportation and Packaging (PBS OT02) and Pollution Prevention and Waste Minimization (PBS WM07).

Transportation and Packaging provides full-service transportation and packaging capabilities. Packaging services for radioactive and hazardous cargo is provided, including regulatory safety-basis documentation, certification, and licensing. Packaging plans and logistical studies for major shipping campaigns are also provided, as well as approved training courses in transportation safety and waste management. Transportation and traffic logistics management, engineering and operational support to offsite customers, carrier selection and evaluation, automated transportation management systems used by the U.S. Department of Energy (DOE) complex and commercial vendors, and international transport of hazardous and radioactive packages are other services provided.

Pollution Prevention and Waste Minimization (P2/WMin) coordinates the development and implementation of a Hanford Site P2/WMin Program to comply with Federal, state, and DOE directives. The program's purpose is to achieve Site objectives through effective and efficient methodologies tailored to generator activities and operations.

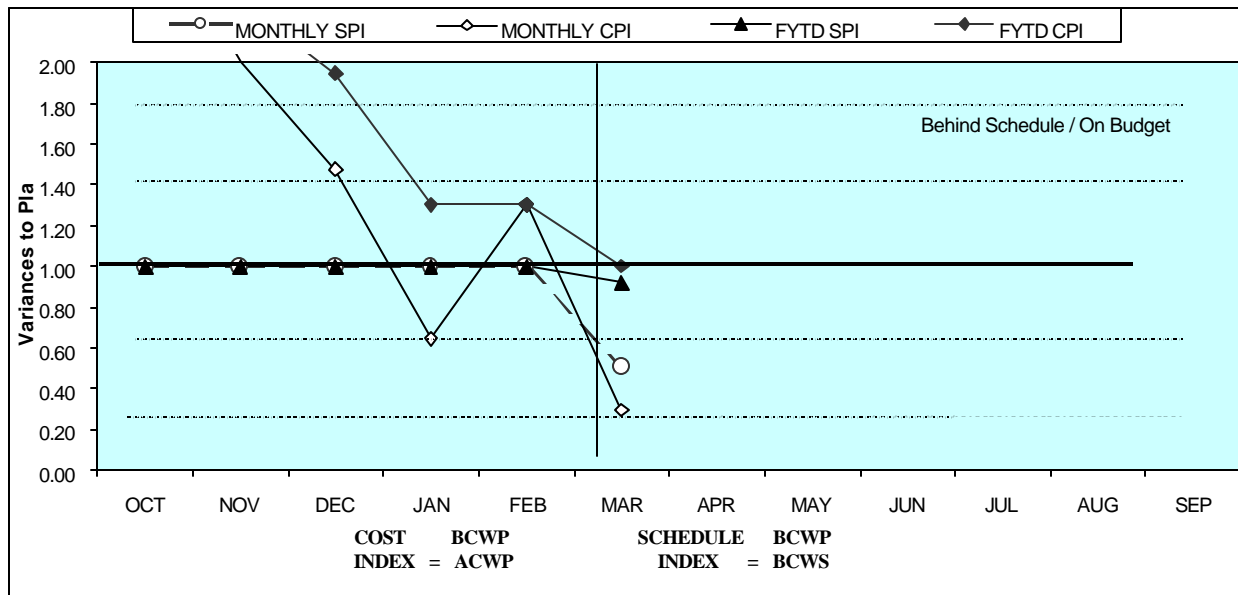
### FY 2000 COST/SCHEDULE PERFORMANCE – ALL FUND TYPES CUMULATIVE TO DATE STATUS – (\$000) AS OF MARCH 31, 2000

		FYTD							
	Bv PBS	BCWS	BCWP	ACWP	SV	%	CV	%	PEM
PBS OT02 WBS 1.11	Transportation & Packaging (RL 7601)	\$ 962	\$ 805	\$ 874	\$ (157)	-16%	\$ (69)	-9%	\$ 1,972
PBS WM07	Waste Minimization (RLHQ 7770)	\$ 1,025	\$ 1,025	\$ 954	\$ -	0%	\$ 71	7%	\$ 3,801
<b>Total</b>		\$ 1,987	\$ 1,830	\$ 1,828	\$ (157)	-8%	\$ 2	0%	\$ 5,773

## ACCOMPLISHMENTS

- The updated Safety Analysis Report Packaging (SARP) HNF-SD-017, Rev.2, for (Onsite) Multi-Canister Overpack Cask was completed and issued to RL April 12, 2000.
- Six Transportation and Packaging Project Hanford Management System Procedures have been updated and issued.
- The Washington State Department of Ecology awarded the Hanford Site Recycling Program with the Waste Prevention, Reduction and Recycling Annual Best Federal Facility Award.

## COST/SCHEDULE PERFORMANCE INDICES (MARCH 2000 AND FYTD)



FY 2000	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
MONTHLY SPI	1.00	1.00	1.00	1.00	1.00	0.51						
MONTHLY CPI	2.81	2.01	1.48	0.64	1.30	0.29						
FYTD SPI	1.00	1.00	1.00	1.00	1.00	0.92						
FYTD CPI	2.81	2.30	1.95	1.30	1.30	1.00						
MONTHLY BCWS	\$ 304	\$ 383	\$ 328	\$ 330	\$ 324	\$ 318	\$ 290	\$ 315	\$ 287	\$ 287	\$ 325	\$ 2,282
MONTHLY BCWP	\$ 304	\$ 383	\$ 328	\$ 330	\$ 324	\$ 161						
MONTHLY ACWP	\$ 108	\$ 191	\$ 222	\$ 512	\$ 249	\$ 546						
FYTD BCWS	\$ 304	\$ 687	\$ 1,015	\$ 1,345	\$ 1,669	\$ 1,987	\$ 2,277	\$ 2,592	\$ 2,879	\$ 3,166	\$ 3,491	\$ 5,773
FYTD BCWP	\$ 304	\$ 687	\$ 1,015	\$ 1,345	\$ 1,669	\$ 1,830						
FYTD ACWP	\$ 108	\$ 299	\$ 521	\$ 1,033	\$ 1,282	\$ 1,828						

### COST VARIANCE ANALYSIS: (+\$0.0M)

WBS/PBS

Title

There is no cost variance.

### SCHEDULE VARIANCE ANALYSIS: (-\$0.2M)

WBS/PBS

Title

The schedule variance is within established thresholds.